

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

40800 Public Service Commission**Oper Unit: 408 Public Service Commission**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40810 Salaries and Wages	5,674,928.00	5,701,864.00	4,519,550.94	1,182,313.06	21%
40830 Operating Expenses	1,635,856.00	1,735,856.00	1,134,044.67	601,811.33	35%
40850 Capital Assets	157,984.00	157,984.00	68,174.00	89,810.00	57%
40860 Grants	8,000.00	8,000.00	5,540.68	2,459.32	31%
40870 AML Contractual Services	4,500,000.00	4,500,000.00	2,931,007.17	1,568,992.83	35%
40871 Rail Rate Complaint Case	900,000.00	900,000.00	0.00	900,000.00	100%
Total Expenditures	12,876,768.00	13,003,704.00	8,658,317.46	4,345,386.54	33%
Expenditures by Funding Source					
General Fund	4,873,459.00	4,890,887.00	3,619,207.42	1,271,679.58	26%
Federal Fund	6,978,309.00	6,987,817.00	4,944,871.31	2,042,945.69	29%
Special Fund	1,025,000.00	1,125,000.00	94,238.73	1,030,761.27	92%
Total Expenditures by Source	12,876,768.00	13,003,704.00	8,658,317.46	4,345,386.54	33%